

DEPARTMENT OF WILDLIFE AND FISHERIES

Department Description

The mission of the Louisiana Department of Wildlife and Fisheries is to manage, conserve, and promote the wise utilization of Louisiana's renewable fish and wildlife resources ; supporting habitats through replenishment, protection, enhancement, research, development, and education; to provide opportunities for knowledge of and for the use and enjoyn the resources placed under the stewardship of the Department; and to provide a safe environment for the users of these resources.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$465,473	\$304,519	\$304,519	\$304,519	\$209,519	(\$95,000)
STATE GENERAL FUND BY:						
Interagency Transfers	620,060	1,593,999	1,764,183	1,831,883	7,976,550	6,212,367
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	37,678,305	45,603,678	47,666,616	49,285,924	48,923,493	1,256,877
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	10,299,740	13,584,803	16,664,777	15,900,660	16,746,944	82,167
TOTAL MEANS OF FINANCING	\$49,063,578	\$61,086,999	\$66,400,095	\$67,322,986	\$73,856,506	\$7,456,411
EXPENDITURES & REQUEST:						
Office of Management and Finance	\$8,780,853	\$8,475,585	\$8,922,368	\$9,023,422	\$9,078,307	\$155,939
Office of the Secretary	15,081,087	16,908,824	19,656,498	20,071,333	19,741,836	85,338
Office of Wildlife	13,722,511	21,496,341	22,562,070	22,874,567	26,568,098	4,006,028
Office of Fisheries	11,479,127	14,206,249	15,259,159	15,353,664	18,468,265	3,209,106
TOTAL EXPENDITURES AND REQUEST	\$49,063,578	\$61,086,999	\$66,400,095	\$67,322,986	\$73,856,506	\$7,456,411
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	800	789	792	792	780	(12)
Unclassified	9	8	9	9	12	3
TOTAL	809	797	801	801	792	(9)